ANNUAL OPERATING BUDGET TEMPLATE

Fiscal Year (FY) 2024-2025

he Friends of King School	riscal le	ar (FY) 2024	2020	Г	Includes Special Fu	
ITEM	References		GENERAL FUND		SPECIAL REVENUE FUNDS	
	LAUGH Source/Function Code	AFR Keypunch Code	Actual FY 2023-2024	Budgeted FY 2024-2025	Actual FY 2023-2024	Budgeted FY 2024-2025
Revenues						
Revenues from Local Sources	1000	0004000	\$6,147,129	\$5,935,594	\$1,978	\$2,20
Revenues from State Sources (Other than MFP)	3000	0008300	\$616,332	\$0	\$0	
Revenues from MFP (Exclude School Lunch)	3000	0004300	\$3,022,291	\$3,053,339	\$0	
Revenues from MFP (School Lunch Fund)	3000	0004450	\$0	\$0	\$8,191	\$8,50
Revenues from Federal Sources	4000	0014900	\$64,800	\$64,800	\$2,916,799	\$2,128,83
Total Revenues	auto-calculated	0015000	\$9,850,552	\$9,053,733	\$2,926,968	\$2,139,53
Other Sources of Funds	5000	0051000	\$0	\$0	\$0	
COVID-19			\$0	\$0	\$0	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	auto-calculated		\$9,850,552	\$9,053,733	\$2,926,968	\$2,139,53
Expenditures						
Instruction:			1		1	
Regular Programs-Elementary/Secondary	1100	0015900	\$2,782,302	\$2,633,938	\$826,439	\$654,1
Special Education Programs	1200	0016800	\$503,110	\$471,137	\$244,596	\$124,4
Career and Technical Educational Programs	1300	0017330	\$325,398	\$265,116	\$40,247	\$133,6
Other Instructional Programs-Elementary/Secondary	1400	0020850	\$126,735	\$135,740	\$156,073	
Special Programs	1500	0022600	\$271,463	\$329,466	\$79,345	\$26,83
Adult/Continuing Education Programs	1600	0023050	\$0	\$0	\$0	
Total Instruction	auto-calculated	0024190	\$4,009,009	\$3,835,397	\$1,346,700	\$938,99
Support Services:						
	0400	0028400		\$329,828	The second section of the second section is a second section of the section of the second section of the section of the second section of the	
Pupil Support Services	2100		\$308,188	\$323,020	\$341,229	\$170,6
Pupil Support Services Instructional Staff Services	2200	0036800	\$308,188 \$645,740	\$492,109	\$341,229 \$227,300	
		0036800 0038400				\$276,3
Instructional Staff Services	2200 2300 2400	0036800 0038400 0039500	\$645,740	\$492,109 \$112,797 \$1,798,788	\$227,300 \$0 \$202,825	\$276,3 *** \$80,1
Instructional Staff Services General Administration	2200 2300 2400 2500	0036800 0038400 0039500 0041600	\$645,740 \$306,388	\$492,109 \$112,797	\$227,300 \$0	\$276,3 *** \$80,1
Instructional Staff Services General Administration School Administration	2200 2300 2400 2500 2600	0036800 0038400 0039500 0041600 0043100	\$645,740 \$306,388 \$2,257,768 \$274,911 \$1,580,496	\$492,109 \$112,797 \$1,798,788 \$304,067 \$1,722,954	\$227,300 \$0 \$202,825 \$7,910 \$168,442	\$276,3 \$80,1 \$7,5 \$23,0
Instructional Staff Services General Administration School Administration Business Services	2200 2300 2400 2500 2600 2700	0036800 0038400 0039500 0041600 0043100 0044900	\$645,740 \$306,388 \$2,257,768 \$274,911 \$1,580,496 \$915,463	\$492,109 \$112,797 \$1,798,788 \$304,067	\$227,300 \$0 \$202,825 \$7,910 \$168,442 \$16,380	\$276,3 \$80,1 \$7,5 \$23,0
Instructional Staff Services General Administration School Administration Business Services Operation & Maintenance of Plant Services Student Transportation Services Central Services	2200 2300 2400 2500 2600	0036800 0038400 0039500 0041600 0043100 0044900 0047000	\$645,740 \$306,388 \$2,257,768 \$274,911 \$1,580,496 \$915,463	\$492,109 \$112,797 \$1,798,788 \$304,067 \$1,722,954 \$838,436 \$0	\$227,300 \$0 \$202,825 \$7,910 \$168,442 \$16,380 \$0	\$276,3 \$80,1 \$7,5 \$23,0
Instructional Staff Services General Administration School Administration Business Services Operation & Maintenance of Plant Services Student Transportation Services Central Services Total Support Services	2200 2300 2400 2500 2600 2700	0036800 0038400 0039500 0041600 0043100 0044900	\$645,740 \$306,388 \$2,257,768 \$274,911 \$1,580,496 \$915,463	\$492,109 \$112,797 \$1,798,788 \$304,067 \$1,722,954 \$838,436	\$227,300 \$0 \$202,825 \$7,910 \$168,442 \$16,380	\$276,3: \$80,11 \$7,5 \$23,0:
Instructional Staff Services General Administration School Administration Business Services Operation & Maintenance of Plant Services Student Transportation Services Central Services Total Support Services Operation of Non-Instructional Services:	2200 2300 2400 2500 2600 2700 2800 auto-calculated	0036800 0038400 0039500 0041600 0043100 0044900 0047000	\$645,740 \$306,388 \$2,257,768 \$274,911 \$1,580,496 \$915,463 \$0 \$6,288,952	\$492,109 \$112,797 \$1,798,788 \$304,067 \$1,722,954 \$838,436 \$0 \$5,598,979	\$227,300 \$0 \$202,825 \$7,910 \$168,442 \$16,380 \$0 \$964,087	\$276,3: \$80,11 \$7,5 \$23,0: \$557,6
Instructional Staff Services General Administration School Administration Business Services Operation & Maintenance of Plant Services Student Transportation Services Central Services Total Support Services Operation of Non-Instructional Services: Food Service Operations	2200 2300 2400 2500 2600 2700 2800 auto-calculated	0036800 0038400 0039500 0041600 0043100 0044900 0047000 0047900	\$645,740 \$306,388 \$2,257,768 \$274,911 \$1,580,496 \$915,463 \$0 \$6,288,952	\$492,109 \$112,797 \$1,798,788 \$304,067 \$1,722,954 \$838,436 \$0 \$5,598,979	\$227,300 \$0 \$202,825 \$7,910 \$168,442 \$16,380 \$0 \$964,087	\$276,3: \$80,1! \$7,5: \$23,0: \$557,6!
Instructional Staff Services General Administration School Administration Business Services Operation & Maintenance of Plant Services Student Transportation Services Central Services Total Support Services Operation of Non-Instructional Services: Food Service Operations Enterprise Operations	2200 2300 2400 2500 2600 2700 2800 auto-calculated 3100 3200	0036800 0038400 0039500 0041600 0043100 0044900 0047000 0047900	\$645,740 \$306,388 \$2,257,768 \$274,911 \$1,580,496 \$915,463 \$0 \$6,288,952 \$12,432 \$0	\$492,109 \$112,797 \$1,798,788 \$304,067 \$1,722,954 \$838,436 \$0 \$5,598,979 \$22,919	\$227,300 \$0 \$202,825 \$7,910 \$168,442 \$16,380 \$0 \$964,087 \$692,203	\$276,3: \$80,1! \$7,5: \$23,0: \$557,6!
Instructional Staff Services General Administration School Administration Business Services Operation & Maintenance of Plant Services Student Transportation Services Central Services Total Support Services Operation of Non-Instructional Services: Food Service Operations Enterprise Operations Community Service Operations	2200 2300 2400 2500 2600 2700 2800 auto-calculated 3100 3200 3300	0036800 0038400 0039500 0041600 0043100 0047000 0047900 0048800 0048995 0049200	\$645,740 \$306,388 \$2,257,768 \$274,911 \$1,580,496 \$915,463 \$0 \$6,288,952 \$12,432 \$0 \$0	\$492,109 \$112,797 \$1,798,788 \$304,067 \$1,722,954 \$838,436 \$0 \$5,598,979 \$22,919 \$0 \$0	\$227,300 \$0 \$202,825 \$7,910 \$168,442 \$16,380 \$0 \$964,087 \$692,203 \$0 \$0	\$276,3: \$80,1! \$7,5! \$23,0! \$557,6! \$642.8!
Instructional Staff Services General Administration School Administration Business Services Operation & Maintenance of Plant Services Student Transportation Services Central Services Total Support Services Operation of Non-Instructional Services: Food Service Operations Enterprise Operations Community Service Operations Total Operation of Non-Instructional Services	2200 2300 2400 2500 2600 2700 2800 auto-calculated 3100 3200 3300 auto-calculated	0036800 0038400 0039500 0041600 0043100 0044900 0047900 0047900 0048800 0048995 0049200 0049250	\$645,740 \$306,388 \$2,257,768 \$274,911 \$1,580,496 \$915,463 \$0 \$6,288,952 \$12,432 \$0 \$0	\$492,109 \$112,797 \$1,798,788 \$304,067 \$1,722,954 \$838,436 \$0 \$5,598,979 \$22,919 \$0 \$0 \$22,919	\$227,300 \$0 \$202,825 \$7,910 \$168,442 \$16,380 \$0 \$964,087 \$692,203 \$0 \$0	\$276,3: \$80,1! \$7,5! \$23,0! \$557,6! \$642,8!
Instructional Staff Services General Administration School Administration Business Services Operation & Maintenance of Plant Services Student Transportation Services Central Services Total Support Services Operation of Non-Instructional Services: Food Service Operations Enterprise Operations Community Service Operations Total Operation of Non-Instructional Services Facility Acquisition & Construction Services	2200 2300 2400 2500 2600 2700 2800 auto-calculated 3100 3200 3300 auto-calculated 4000	0036800 0038400 0039500 0041600 0043100 0044900 0047000 0047900 0048800 0048995 0049200 0049960	\$645,740 \$306,388 \$2,257,768 \$274,911 \$1,580,496 \$915,463 \$0 \$6,288,952 \$12,432 \$0 \$0	\$492,109 \$112,797 \$1,798,788 \$304,067 \$1,722,954 \$838,436 \$0 \$5,598,979 \$22,919 \$0 \$0 \$22,919 \$0	\$227,300 \$0 \$202,825 \$7,910 \$168,442 \$16,380 \$0 \$964,087 \$692,203 \$0 \$0 \$692,203	\$276,3 \$80,1 \$7,5 \$23,0 \$557,6 \$642,8
Instructional Staff Services General Administration School Administration Business Services Operation & Maintenance of Plant Services Student Transportation Services Central Services Total Support Services Operation of Non-Instructional Services: Food Service Operations Enterprise Operations Community Service Operations Total Operation of Non-Instructional Services Facility Acquisition & Construction Services Debt Service	2200 2300 2400 2500 2600 2700 2800 auto-calculated 3100 3200 3300 auto-calculated 4000 5100	0036800 0038400 0039500 0041600 0043100 0044900 0047900 0048800 0048995 0049200 0049960 0050850	\$645,740 \$306,388 \$2,257,768 \$274,911 \$1,580,496 \$915,463 \$0 \$6,288,952 \$12,432 \$0 \$0 \$0 \$0	\$492,109 \$112,797 \$1,798,788 \$304,067 \$1,722,954 \$838,436 \$0 \$5,598,979 \$22,919 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$227,300 \$0 \$202,825 \$7,910 \$168,442 \$16,380 \$0 \$964,087 \$692,203 \$0 \$0 \$692,203 \$0 \$0 \$0 \$0	\$276,3: \$80,1! \$7,5! \$23,0: \$557,6! \$642,8!
Instructional Staff Services General Administration School Administration Business Services Operation & Maintenance of Plant Services Student Transportation Services Central Services Total Support Services Operation of Non-Instructional Services: Food Service Operations Enterprise Operations Community Service Operations Total Operation of Non-Instructional Services Facility Acquisition & Construction Services Debt Service Total Expenditures	2200 2300 2400 2500 2600 2700 2800 auto-calculated 3100 3200 3300 auto-calculated 4000 5100 auto-calculated	0036800 0038400 0039500 0041600 0043100 0044900 0047000 0048800 0048995 0049200 0049960 0050850 0050900	\$645,740 \$306,388 \$2,257,768 \$274,911 \$1,580,496 \$915,463 \$0 \$6,288,952 \$12,432 \$0 \$0 \$10,310,392	\$492,109 \$112,797 \$1,798,788 \$304,067 \$1,722,954 \$838,436 \$0 \$5,598,979 \$22,919 \$0 \$0 \$0 \$0 \$9,457,295	\$227,300 \$0 \$202,825 \$7,910 \$168,442 \$16,380 \$0 \$964,087 \$692,203 \$0 \$0 \$692,203 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$276,3 \$80,1 \$7,5 \$23,0 \$557,6 \$642,8 \$2,139,5
Instructional Staff Services General Administration School Administration Business Services Operation & Maintenance of Plant Services Student Transportation Services Central Services Total Support Services Operation of Non-Instructional Services: Food Service Operations Enterprise Operations Community Service Operations Total Operation of Non-Instructional Services Facility Acquisition & Construction Services Debt Service Total Expenditures Other Uses of Funds	2200 2300 2400 2500 2600 2700 2800 auto-calculated 3100 3200 3300 auto-calculated 4000 5100 auto-calculated 5200	0036800 0038400 0039500 0041600 0043100 0044900 0047000 0048800 0048995 0049200 0049960 0050850 0050900 0051180	\$645,740 \$306,388 \$2,257,768 \$274,911 \$1,580,496 \$915,463 \$0 \$6,288,952 \$12,432 \$0 \$0 \$0 \$12,432 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$492,109 \$112,797 \$1,798,788 \$304,067 \$1,722,954 \$838,436 \$0 \$5,598,979 \$22,919 \$0 \$0 \$22,919 \$0 \$0 \$9,457,295 \$0	\$227,300 \$0 \$202,825 \$7,910 \$168,442 \$16,380 \$0 \$964,087 \$692,203 \$0 \$0 \$692,203 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$276,3 \$80,1 \$7,5 \$23,0 \$557,6 \$642,8 \$642,8
Instructional Staff Services General Administration School Administration Business Services Operation & Maintenance of Plant Services Student Transportation Services Central Services Total Support Services Operation of Non-Instructional Services: Food Service Operations Enterprise Operations Community Service Operations Total Operation of Non-Instructional Services Facility Acquisition & Construction Services Debt Service Total Expenditures Other Uses of Funds TOTAL EXPENDITURES AND OTHER USES OF FUNDS	2200 2300 2400 2500 2600 2700 2800 auto-calculated 3100 3200 3300 auto-calculated 4000 5100 auto-calculated	0036800 0038400 0039500 0041600 0043100 0044900 0047000 0048800 0048995 0049200 0049960 0050850 0050900	\$645,740 \$306,388 \$2,257,768 \$274,911 \$1,580,496 \$915,463 \$0 \$6,288,952 \$12,432 \$0 \$0 \$10,310,392	\$492,109 \$112,797 \$1,798,788 \$304,067 \$1,722,954 \$838,436 \$0 \$5,598,979 \$22,919 \$0 \$0 \$0 \$0 \$9,457,295	\$227,300 \$0 \$202,825 \$7,910 \$168,442 \$16,380 \$0 \$964,087 \$692,203 \$0 \$0 \$692,203 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$276,3 \$80,1 \$7,5 \$23,0 \$557,6 \$642,8 \$642,8
Instructional Staff Services General Administration School Administration Business Services Operation & Maintenance of Plant Services Student Transportation Services Central Services Total Support Services Operation of Non-Instructional Services: Food Service Operations Enterprise Operations Community Service Operations Total Operation of Non-Instructional Services Facility Acquisition & Construction Services Debt Service Total Expenditures Other Uses of Funds TOTAL EXPENDITURES AND OTHER USES OF FUNDS Excess (Deficiency) Revenues and Other Sources	2200 2300 2400 2500 2600 2700 2800 auto-calculated 3100 3200 3300 auto-calculated 4000 5100 auto-calculated 5200 auto-calculated	0036800 0038400 0039500 0041600 0043100 0047000 0047900 0048905 0048995 0049200 0049250 0050850 0050900 0051180 none	\$645,740 \$306,388 \$2,257,768 \$274,911 \$1,580,496 \$915,463 \$0 \$6,288,952 \$12,432 \$0 \$0 \$12,432 \$0 \$0 \$10,310,392 \$0	\$492,109 \$112,797 \$1,798,788 \$304,067 \$1,722,954 \$838,436 \$0 \$5,598,979 \$22,919 \$0 \$0 \$22,919 \$0 \$0 \$9,457,295 \$0 \$9,457,295	\$227,300 \$0 \$202,825 \$7,910 \$168,442 \$16,380 \$0 \$964,087 \$692,203 \$0 \$0 \$0 \$3,002,990 \$0 \$3,002,990	\$276,3: \$80,1! \$7,5: \$23,0: \$557,6! \$642,8! \$2,139,5:
Instructional Staff Services General Administration School Administration Business Services Operation & Maintenance of Plant Services Student Transportation Services Central Services Total Support Services Operation of Non-Instructional Services: Food Service Operations Enterprise Operations Community Service Operations Total Operation of Non-Instructional Services Facility Acquisition & Construction Services Debt Service Total Expenditures Other Uses of Funds TOTAL EXPENDITURES AND OTHER USES OF FUNDS Excess (Deficiency) Revenues and Other Sources to Expenditures and Other Uses	2200 2300 2400 2500 2600 2700 2800 auto-calculated 3100 3200 3300 auto-calculated 4000 5100 auto-calculated 5200	0036800 0038400 0039500 0041600 0043100 0047000 0047000 0048905 0049900 0049200 0049200 0050850 0050900 0051180 none	\$645,740 \$306,388 \$2,257,768 \$274,911 \$1,580,496 \$915,463 \$0 \$6,288,952 \$12,432 \$0 \$0 \$12,432 \$0 \$0 \$10,310,392 \$0 \$10,310,392 \$0 \$10,310,392	\$492,109 \$112,797 \$1,798,788 \$304,067 \$1,722,954 \$838,436 \$0 \$5,598,979 \$22,919 \$0 \$0 \$22,919 \$0 \$0 \$9,457,295 \$0 \$9,457,295	\$227,300 \$0 \$202,825 \$7,910 \$168,442 \$16,380 \$0 \$964,087 \$692,203 \$0 \$0 \$0 \$0 \$3,002,990 \$3,002,990 \$3,002,990	\$276,33 \$80,10 \$7,50 \$23,03 \$557,64 \$642,86 \$642,86 \$2,139,53
Instructional Staff Services General Administration School Administration Business Services Operation & Maintenance of Plant Services Student Transportation Services Central Services Total Support Services Operation of Non-Instructional Services: Food Service Operations Enterprise Operations Community Service Operations Total Operation of Non-Instructional Services Facility Acquisition & Construction Services Debt Service Total Expenditures Other Uses of Funds TOTAL EXPENDITURES AND OTHER USES OF FUNDS Excess (Deficiency) Revenues and Other Sources	2200 2300 2400 2500 2600 2700 2800 auto-calculated 3100 3200 3300 auto-calculated 4000 5100 auto-calculated 5200 auto-calculated	0036800 0038400 0039500 0041600 0043100 0047000 0047900 0048905 0048995 0049200 0049250 0050850 0050900 0051180 none	\$645,740 \$306,388 \$2,257,768 \$274,911 \$1,580,496 \$915,463 \$0 \$6,288,952 \$12,432 \$0 \$0 \$12,432 \$0 \$0 \$10,310,392 \$0	\$492,109 \$112,797 \$1,798,788 \$304,067 \$1,722,954 \$838,436 \$0 \$5,598,979 \$22,919 \$0 \$0 \$22,919 \$0 \$0 \$9,457,295 \$0 \$9,457,295	\$227,300 \$0 \$202,825 \$7,910 \$168,442 \$16,380 \$0 \$964,087 \$692,203 \$0 \$0 \$0 \$3,002,990 \$0 \$3,002,990	\$170,68 \$276,33 \$80,10 \$7,50 \$23,05 \$557,68 \$642,86 \$2,139,53

ANNUAL OPERATING BUDGET TEMPLATE

Fiscal Year (FY) 2024-2025

The Friends of King School			Includes Special Funds Federal, ESSA, IDEA B and Other Special Funds SPECIAL REVENUE FUNDS			
ITEM	References				GENERAL FUND	
	LAUGH Source/Function Code	AFR Keypunch Code	Actual FY 2023-2024	Budgeted FY 2024-2025	Actual FY 2023-2024	Budgeted FY 2024-2025
Prior Year Adjustment		0051194	\$0	\$0	\$0	\$0
Balances at Beginning of Year (BOY)		0051195	\$2,606,295	\$1,767,632	\$62,720	\$0
Balances at End of Year (EOY)	auto-calculated	0051196	\$2,133,154	\$1,364,070	(\$0)	\$(

** Use a negative number for Transfers Out.

Dr. Eartha Johnson, Board President,